

Budget: Dictionary and Literacy Project

Phase 1:

Dictionaries

Cost

280 dictionaries x \$2.50

Phase 2: (21 weeks)

Food Costs

3 large pizzas or 3 large subway subs and cookies; and chips/snacks;
and water/drinks

\$65/week x 21 weeks

Program Supplies

400 sheets lined paper

\$2/week x 21 weeks

Pencils

\$1/week x 21 weeks

Dry Erase Markers

\$2/week x 21 weeks

Caddy for transporting supplies

Xbox One w/ Kinect (internet connectivity; for student research; use as a projector; watch documentaries; watch tutoring/educational videos; recreational games once students have completed studying)
iPad or Laptop (internet access to assist with tutoring and accessing study materials posted online by teachers)

Misc. costs: to be identified as needed during operation of The Spot

Total

\$700

\$1,365

\$42

\$21

\$42

\$100

\$369

\$500

\$167

\$3,306