



Rotary Club: Rotary Club of Laguna Beach Project Title: Dictionary and Literacy Project x Progress Report Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

The First Phase of this Project – Dictionaries, has been completed. Rotarians, together with Interact Club Members, distribute paperback dictionaries to each of the Third Grade Students in Laguna Beach Elementary Schools. Actual distribution occurs at the schools in a small assembly of Third Grade Students, and took place in March 2017 at Top of the World Elementary; El Moro Elementary, St. Catherine's Elementary, and Annaliese's Willowbrook and Manzanita campuses. These Dictionaries are, in many cases, the first book the students own, and they are incorporated directly into the 3rd Grade curriculum by the teachers for daily in-class use by each student.

Second Phase – Fostering Literacy, is not yet complete – final expenditures will be made within the next 3 weeks. The Spot is a new program offering a safe and supervised after school study space for high school students to study and receive homework and academic assistance. Conceived by the Boys & Girls Club of Laguna for students who do not have a safe or supervised place to study after school, students are encouraged to come to The Spot, currently located in the Laguna High School Library. Interact Club Members attend to assist with homework and foster attendance. This project provides study aids and study program materials, snacks for students, and makes 'computer' tablets (iPads or ChromeBooks) available to the students for completing and submitting homework assignments (many students do not have computers at home or access to the internet to submit homework as required. Between 5 and 20 students visit The Spot per day.

- 2. How many Rotarians participated in the project? A total of 35 Rotarians were involved in the Dictionary distribution, and 10 Interact members participated in the elements of this First Phase of the project. Approximately 10 Rotarians have been involved in delivery of supplies to The Spot and in making trips to The Spot to assist and encourage the students in their studies. Approximately 10 Interact Club members are involved regularly.
- 3. What did they do? Please give at least two examples.

Dictionary Project: The Project Chair ordered, received and delivered 250 dictionaries to the Laguna Beach High Interact Club President. Approximately 20 members of the Interact Club applied Rotary Logo stickers to each of the dictionaries prior to distribution to the 3rd Graders at Laguna schools. Teams of 3-10 Rotarians and Interactors met at each Elementary School in Laguna Beach to distribute paperback dictionaries to each of the Third Grade Students. The Students were informed about Rotary's work and projects, internationally and locally, and were also told about the Laguna Beach High School Interact Club's battery collection and recycling program. Then a dictionary, marked with the Rotary logo, was personally presented to each of the 248 Third Graders in Laguna Beach.

Literacy Project: Laguna Rotarians purchased or assisted in the purchase of supplies and computer equipment for the Spot, and coordinated with the B&G Club representative for additional purchases and availability to assist at the Spot with supervision and encouraging student attendance and good study habits. Interact Club members attend daily to provide homework and study assistance for students requesting assistance. One laptop computer and one iPad has have been purchased and marked with Rotary logos. This equipment is made available for the students' use at the Spot. Pizza and other snacks are offered to encourage/entice attendance. The Spot continues the B&G Club's successful incentive program giving students tickets to put into drawings for incentive prizes – the more tickets 'earned' by attendance, the greater the chances for winning. We have ordered and/or purchased gift cards from local businesses (La Sirena Grill for food, Starbucks – very popular) and Amazon as prizes and the Grand Prize is an apple iWatch. These incentives were just ordered – order receipts are attached and detailed payment receipts will be provided when received – expected within 3 weeks.

4. How many non-Rotarians benefited from this project?

Phase One: 248 Students received dictionaries, the additional number of family members benefitted is not known. Additionally, the Dictionaries are purchased from The Dictionary Project, a 501(c)(3) Nonprofit. Income from that organization is also used for literacy projects.

Phase Two: We estimate that 25-50 students/week use The Spot for studying and homework. Many students have become regular attendees and their attendance is encouraged with food and awards for regular attendance. Approximately 200 students are believed to have benefitted from this project, and it encourages younger students and family members to do homework and study.

- 5. What are the expected long-term community impacts of the project? We still hear from older students about their excitement from receiving their Rotary Dictionary, and many of our Interact Club members know of Rotary because of first being exposed to Rotary's existence by receipt of their dictionary in the 3rd Grade. The Students' families learn of Rotary and its local and international work, and we have received membership and donation inquiries as a result of the distribution.
- The Spot is a new program, but we believe its reach will be extensive, as it offers better chances for students for better grades, greater chances at further education and continued participation in the community.
- 6. If a cooperating organization was involved, what was its role? Phase One: None. Phase Two: The Boys & Girls Club of Laguna Beach provides a qualified Staff Member as the required Adult for the operation of the after-school program and the administration of the daily requirements for the program.

This is a progress report and although the final expenditures, including those listed below have been ordered and committed, final receipts are pending and will be submitted with the final report. Final receipts and evidence of full disbursement is expected in 3-4 weeks max.

Financial Report - Be sure that Income equals Expenditures!

Income	Amount	
District Grant funds approved by the District		1653.00
2. Club contribution		1670.05
3. Other funding (specify)		
	Total Project Income	3323.50
	Total Project income	

8. Expenditures - please be specific and add lines as needed - receipts must be attached

1. The Dictionary Project	594.00
a. dictionaries	
b. Stickers for Dictionaries (prorate expense for dictionaries -250 applied)	71.26
2.The Spot	562.92
a. Laptop computer, case and warranty	
b. Positive Action program	360.00
c. Supplies	236.16
pens and sketchbooks \$28.50; Binders and Tabs for College Bound Prog \$207.26	
d. Pizza (reimburse staff purchases)	179.01
e. Attendance Incentives - Gift Cards (reimburse staff purchase/order) – prizes for incentives for attendance: 10 x \$20 Amazon Gift Cards (staff expense – order attached \$200.00 10 X\$10 La Sirena Grill Gift Cards (staff email order attached; receipt pending, \$100.00 20 x \$5 Starbuck Gift Cards (Staff email order attached, receipt pending \$100.00 Miscellaneous incentives staff Amazon order attached, detailed receipt pending) \$182.70	582.70
f. iPad Mini 4s \$350.00	350.00
g. Apple iWatch – grand incentive prize (drawn from tickets earned)	387.45
Total Project Expenditures	\$ 3323.50

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

Date:

y 12, 2017

Print name, Rotary title, and club

Peter C. Freeman, Acting Chair-Community Service, Laguna Beach Rotary Club



Sponsor's Pledge

Date	Pledge #
10/13/2016	80836

Sponsor	
Rotary Club of Laguna Beach Pati Stoop PO Box 2 Laguna Beach, CA 92652-0002	

Ship To
Diana Cimino 401 Glenneyre St Ste C Laguna Beach, CA 92651-2401
Laguna Beach, CA 92031-2401

Number of Boxes	Dictionaries Requested	Cost per Box	Pledge
	Webster's Dictionary for Students ISBN 978-1-59695-093-1	54.00	

Total Pledge

\$594.00

The Dictionary Project is a 501(c)(3) nonprofit organization. All contributions are tax deductible. 843-856-2706

Web Site

www.dictionaryproject.org

Check Request Form





Allow 21 business days for Check/Payment reimbursement

(Must me legible)

Date Subr	mitted: 11 30 Date Paid:
Note: Expens	ses must be submitted for the current fiscal year
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Over budget?	Yes No approved by:
Item Description (what did you buy)	neceipt/invoice (must be attached)
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This is Dr	om the community grant budget
TOTAL	



SALES ORDER # 95594

Please do not pay from this Sales Order. You will receive a final invoice upon completion of your order. This Sales Order is made subject to the Printing Trade Customs; a copy of which is available upon request.

Super Dave's Print & Mail 8935 Research Dr., Suite 100 Irvine CA 92618

Tel: 949-863-1100 Fax: 949-863-9300 Customer#: 6730

Page: 1

Order Date: 11/16/2016

FOB (Freight on Billing)

BILL TO:

Rotary Club of Laguna Beach

PO Box 2 Laguna Beach, CA 92652

SHIP TO:

Rotary Club of Laguna Beach

PO Box 2

Laguna Beach, CA 92652

Customer's Te	erms	Customer's Phone	Customer's Fax	Customer Contact	Purchase Order #	Customer Service Rep.
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Quantity	Desc	ription			Tax D	isc Sub-Total

500 Labels - 2.5" round glossy, full color

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131.96

OK for pick after 3:00

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Keep your receipt!

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ORDER DATE: SEPTEMBER 9, 2016

Scott Wiltour

BGC Laguna Beach

1005 Laguna Canyon Road

Laguna Beach, California, 92651

United States

T: 9494942535

Scott Wilbur

BGC Laguna Beach

1085 Laguna Canyon Road

Laguna Beach, California, 92651

United States

T: 9494942535

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Credit Card (Authorize.net)

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Visa

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Staples brand products. Below Budget. Above Expectations.

THANK YOU FUR SHOPPING AT STAPLES!

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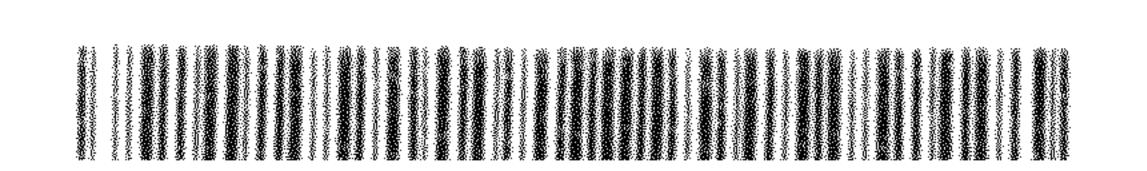
Get with the program.

Staples Revards members get up to 5%

Lack In revards and free shipping every

Cay. Exclusions apply. See an associate

for full program details or to enroll.



3/1/2016 Original Amt. Balance Due Discount Payment 41.32 41.32 41.32 39.33 39.33 39.33 Trade 34.33 34.33 Receivable 34.33 Check Amount 114.98

8493 Comino's Pizza

(249) 376-0333

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WE EXPORT



Subject: Fw: Your Amazon.com order of Apple iPad Mini 4 32GB... and 10 more items.

From: Scott Wilbur (scottw@bgclaguna.org)

To: sharkpcf@yahoo.com;

Cc: pame@bgclaguna.org;

Date: Friday, May 12, 2017 4:09 PM

Peter,

I am sending the final few receipts for the teen program. This email includes 1 iPad Mini and 10 \$20 Amazon giftcards.

Scott Wilbur

Senior Branch Director Boys & Girls Club of Laguna Beach 1085 Laguna Canyon Rd. Laguna Beach, CA 92651 (949) 494-2535 x 7746 bgclagunabeach.org



From: Remy Williamson

Sent: Friday, May 12, 2017 2:39 PM

To: Scott Wilbur

Subject: Fw: Your Amazon.com order of Apple iPad Mini 4 32GB... and 10 more items.

From: auto-confirm@amazon.com <auto-confirm@amazon.com>

Sent: Friday, May 12, 2017 2:23 PM

To: Remy Williamson

Subject: Your Amazon.com order of Apple iPad Mini 4 32GB... and 10 more items.



Order Confirmation

Hello Remy Williamson,

Thank you for shopping with us. You ordered "Apple iPad Mini 4 32GB..." and 10 other items. We'll send a confirmation when your items ship.

Your purchase has been divided into 2 orders.

Order 1 of 2

Order #111-7133956-7455409

Arriving:

Thursday, May 18

View or manage order

Ship to:

Remy Williamson 1085 LAGUNA CANYON RD...

Total Before Tax:

\$200.00

Estimated Tax:

\$0.00

Order Total: \$2

16 AMAZON GIFT CARDS

\$200.00

Order 2 of 2

Order #111-1345802-2172216

Ship to: Remy Williamson 1085 LAGUNA CANYON RD...

Arriving:

Thursday, May 18 -Saturday, May 20

View or manage order

Total Before Tax:

\$349.00

Estimated Tax:

\$0.00

Order Total:

\$349.00

We hope to see you again soon.

IX PAO MINI 45

Amazon.com

Customers who bought Apple iPad Mini 4... also bought



iPad Mini 4 Screen Protector Glass... \$10.99 Prime



The payment for your invoice is processed by Amazon Payments, Inc. P.O. Box 81226 Seattle, Washington 98108-1226. If you need more information, please contact (866) 216-1075

By placing your order, you agree to Amazon.com's Privacy Notice and Conditions of Use. Unless otherwise noted, items sold by Amazon.com LLC are subject to sales tax in select states in accordance with the applicable laws of that state. If your order contains one or more items from a seller other than Amazon.com LLC, it may be subject to state and local sales tax, depending upon the seller's business policies and the location of their operations. Learn more about tax and seller information.

Items in this order may be subject to California's Electronic Waste Recycling Act. If any items in this order are subject to that Act, the seller of that item has elected to pay any fees due on your behalf.

This email was sent from a notification-only address that cannot accept incoming email. Please do not reply to this message.

Subject: Fw: two more on the list

From: Scott Wilbur (scottw@bgclaguna.org)

To: sharkpcf@yahoo.com;

Cc: pame@bgclaguna.org;

Date: Friday, May 12, 2017 4:12 PM

The last thing to purchase would be gift cards from a local eatery and Starbucks. They are listed on the email I forwarded.

Please let us know if you require any further assistance to help!

Scott Wilbur

Senior Branch Director
Boys & Girls Club of Laguna Beach
1085 Laguna Canyon Rd.
Laguna Beach, CA 92651
(949) 494-2535 x 7746
bgclagunabeach.org



From: Remy Williamson

Sent: Friday, May 12, 2017 3:34 PM

To: Scott Wilbur

Subject: two more on the list

Hi Scott,

We will be purchasing gift cards for our teen program.

\$10 10x la serena gift card \$100 total \$5 20x starbucks gift card \$100 total

Thank you, Remy

Attachments

• OutlookEmoji-1490654917044_thumb_bgcweeklogo.png.png (38.74KB)

Subject: Fw: Your Amazon.com order of Apple Watch Series 1 38mm... and 3 more items.

From: Scott Wilbur (scottw@bgclaguna.org)

To: sharkpcf@yahoo.com;

Cc: pame@bgclaguna.org;

Date: Friday, May 12, 2017 4:10 PM

Here is the receipt for the Apple Watch and accessories for incentives to attend regularly.

Scott Wilbur

Senior Branch Director Boys & Girls Club of Laguna Beach 1085 Laguna Canyon Rd. Laguna Beach, CA 92651 (949) 494-2535 x 7746 bgclagunabeach.org



From: Remy Williamson

Sent: Friday, May 12, 2017 2:39 PM

To: Scott Wilbur

Subject: Fw: Your Amazon.com order of Apple Watch Series 1 38mm... and 3 more items.

From: auto-confirm@amazon.com <auto-confirm@amazon.com>

Sent: Friday, May 12, 2017 1:24 PM

To: Remy Williamson

Subject: Your Amazon.com order of Apple Watch Series 1 38mm... and 3 more items.



Order Confirmation

Hello Remy Williamson,

Thank you for shopping with us. You ordered "Apple Watch Series 1 38mm..." and 3

other items. We'll send a confirmation when your items ship.

Your purchase has been divided into 2 orders.

Order 1 of 2

Order #111-5015180-5227433

Arriving: Thursday, May 18 -Saturday, May 20

View or manage order

Ship to:

Remy Williamson 1085 LAGUNA CANYON RD...

Total Before Tax: \$378.16 Estimated Tax: \$9.29 Order Total: \$387.45

APPLE I WATCH

Order 2 of 2

Order #111-6505108-4143461

Ship to:

Remy Williamson 1085 LAGUNA CANYON RD...

Total Before Tax: Estimated Tax: \$169.95 \$12.75

Order Total: \$182.70

Arriving:

Thursday, May 18 -Tuesday, May 23

View or manage order

We hope to see you again soon.

Amazon.com

Customers Who Bought Items in Your Order Also Bought



ArmorSuit
MilitaryShield Ultra
HD...
\$7.85 Prime



Julk 0.3mm Ultra-thin HD Clear TPU... \$8.99 *Prime*

The payment for your invoice is processed by Amazon Payments, Inc. P.O. Box 81226 Seattle, Washington 98108-1226. If you need more information, please contact (866) 216-1075

By placing your order, you agree to Amazon.com's Privacy Notice and Conditions of Use. Unless otherwise noted, items sold by Amazon.com LLC are subject to sales tax in select states in accordance with the applicable laws of that state. If your order contains one or more items from a seller other than Amazon.com LLC, it may be subject to state and local sales tax, depending upon the seller's business policies and the location of their operations. Learn more about tax and seller information.

Items in this order may be subject to California's Electronic Waste Recycling Act. If any items in this order are subject to that Act, the seller of that item has elected to pay any fees due on your behalf.

This email was sent from a notification-only address that cannot accept incoming email. Please do not reply to this message.

Attachments

• OutlookEmoji-1490654917044_thumb_bgcweeklogo.png.png (38.74KB)