

## **District Grant Application**

Date:	5/1316							
Rotary Club of:	Newport In	vine						
GRANT PREREQUISITES (All items must be current to proceed)			Current	Not Current				
District and RI Dues Status:  (Your club must be current on both District and RI dues the time of application to proceed. Your club must also				$\boxtimes$				
current on all dues at the time of funding.)  Previous Grant Reporting Status:  (Your club must be current on reporting requirements for			$\boxtimes$					
previous grants prior to funding any new grants.)  Grant Management Seminar Status:  (Two Rotarians from your club must have attended the			$\boxtimes$					
latest seminar.)  MOU Status: (Your club must have signed a District or TRF MOU for local projects and a TRF MOU for international projects.)			$\boxtimes$					
Project Name/Title: Back Bay Clean-Up Project		oject						
Project Leader Name: Bill Zeller		Bill Zeller						
Project Leader Email: wzeller@		wzeller@thesciongroup	o.com					
Project Leader Phone:		949.697.8393						
Brief Project Description:								
Over the past 21/2 years, the Newport-Irvine Rotary Club has sponsored a monthly Back Bay Clean-Up program.  Our volunteers (including Rotaractors and Interactors) have used kayaks donated by the Newport Aquatic Center to collect over 7 tons of trash from the Newport Beah Back Bay. We recently recieved funding to purchase twenty new kayaks for this program, and we are seeking funds for kayak racks and supplies to support this program.  1. Project Start and Ending Dates:  (Projects may not begin prior to the District receiving approval from TRF. Reimbursements for earlier expenses are not eligible. Projects must be completed by the end of each Rotary year.)								
The kayak racks will be built in August 2016. The supplies will be used at our monthly clean-ups during 2016-17.								
2. Project Location:  Community International (If the project is international, will there be a Rotary club from the other country involved? If so, explain how they will participate.)								
The pr	oject is hos	sted at the Newport Aqua	atic Center in Newport B	each.				



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3. Project Budget: (Attach a complete project budget. List all revenues and expenses. These amounts MUST balance. If the goods and services are to be purchased from an international source, is the budget properly calculated in US dollars?)							
See attached budgets for each kayak rack and monthly supplies.							
4. Grant Funding: (How much will clubs be contributing? Club contributions must be equal or greater than the amount requested from the District.)							
Club(s) Contribution         District DDF         Total           \$ 1516.58         \$ 1516.58         \$ 3033.16							
5. Participating Clubs: (If other clubs will be participating in this project, list each club and its contribution.)							
<u>\$</u>							
<u>\$</u>							
\$							
6. Other Support: (What other in-kind contributions, discounts or financial support are you getting for the project?)  20 kayaks will be provided by the ewport Beach Back Bay Conservancy  7. Other Involvement: (What other groups or organizations will be involved and how will they be participating? Attach participation letters from any non-Rotarian organizations partnering in the project.)  Newport Aquatic Center, Back Bay Conservancy (see letters of support)							
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8. Club Participation: (Show active involvement of the Rotarians in your club. How many club members will participate and what will they do?)							
5-10 NIRC Rotarians will help in the construction of the racks. 5-15 Rotarians and UCI Rotaractors participate in the monthly clean-up.							
9. Who are the Beneficiaries: (Who are you serving and how?)							
Interactors and Rotaractors are educated in water safety, the pollution problem in the Back Bay and are offered valuable team-building opportunities. The Newport Beach community benefits by having a cleaner Back Bay and Newport Harbor.							



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10. Lasting impacts on the community: Awareness of the polution problem. Cleaner Back Bay and Harbor. 11. Rotary Area of Focus: (check all that apply) Peace and Conflict Resolution Disease Prevention and Treatment Water and Sanitation Maternal and Child Health ☐ Basic Education and Literacy Economic and Community Development 12. Funds Stewardship: (Describe how funds will be safeguarded and tracked. If funds are to be distributed to an international partner for purchase/use in another country, who will be responsible for the funds? How will transfers of funds to international partners be handled?) A detailed accountancy of expenditures will be proved as funds are spent. Bill Zeller will oversee the fund expenditures. 13. Publicity: (How do you plan to publicize your project? Check all that apply) ☐ Press Releases Magazines Ads Cable TV Social Media ⊠ Banners & Flyers □ Partner Organizations 14. Additional Comments:

# Parts List - Kayak Racks - NAC

		TOTAL	\$563.29
		LPA	2.62
		Tax	41.53
		Cartage	60
		Materials	459.14
1	Sheet	1/4 inch plywood cut to 66" x 20" (1/2 inch treated green ply	25.09 46.85) ?
2		Galvanized Hooks/Eyes	3.58
50		Washers	16.50
50		Galvanized 6" lag bolts	101.00
2		Simpson Ties	21.99
8 -	1/2	Nuts	3.04
8 -	1/2	Galvanized Washers	2.64
8 -	8 x 1/2	Galvanized bolts	22.87
2 -	4 x 4 x 8	Cut into 4 x 4 blocks	30.78
1-	4 x 6 x 12	Top and Bottom Caps	34.27
1-	4 x 6 x 8	Posts at head to support sign	22.85
3-	2 x 6 x 8	Side supports	60.29
2 -	4 x 6 x 20	Main Ribs	114.24
Quantity	Size	Part	Price

### Monthly Supplies Budget for NIRC Back Bay Clean-Up Program

Trash Bags: \$20

Disposable Gloves: \$5

Snacks and Refreshments: \$40

Total: \$65 X 12 months=\$780