

Prospect Elementary School Project Budget Jul-16

Income	Orange Club	District Grant	Total
	\$ 3,000	\$ 3,000	\$ 6,000

Expenses	Quantity	Unit Cost	Total Cost
Benches	2	\$ 689	\$ 1,378
Bench Installation	2	\$ 60	\$ 120
Trees	4	\$ 250	\$ 1,000
Plants			\$ 750
Planter	2	\$ 675	\$ 1,350
Soil			\$ 200
Mulch			\$ 150
Misc Hardware			\$ 250
Approx Tax			\$ 394
Freight			\$ 375
Food for volunteers			\$ 100
Total			\$ 6,067

Budget Variance	\$ (67)
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School fundraising will account for the variance and add funds for additional work.