



3. Project Budget:

(Attach a complete project budget. List all revenues and expenses. These amounts MUST balance.

If the goods and services are to be purchased from an international source, is the budget properly calculated in US dollars?)

Sea base charges \$17 per student and from past experience we estimate transportation costs to be \$5 per student
180 students at 17 Ea.= \$3060 180 Students at \$5 ea= \$900, Total budget = \$3960

4. Grant Funding:

(How much will clubs be contributing? Club contributions must be equal or greater than the amount requested from the District.)

Club(s) Contribution	District DDF	Total
\$ <input style="width: 100px;" type="text" value="2,460"/>	\$ <input style="width: 100px;" type="text" value="1,500"/>	\$ <input style="width: 100px;" type="text" value="3,960"/>

5. Participating Clubs:

(If other clubs will be participating in this project, list each club and its contribution.)

	\$	
	\$	
	\$	

6. Other Support:

(What other in-kind contributions, discounts or financial support are you getting for the project?)

7. Other Involvement: *(What other groups or organizations will be involved and how will they be participating? Attach participation letters from any non-Rotarian organizations partnering in the project.)*

The Students, teachers and Rotarians will spend the day on afield trip at Sea Base in Newport Beach, a Boy Scouts of America facility

8. Club Participation:

(Show active involvement of the Rotarians in your club. How many club members will participate and what will they do?)

Together we will collect, sift and examine the samples from Newport Bay. Polluting materials will be identified. Students will isolate sea creatures in the bay water, compare with charts and examine under microscope with the assistance of Rotarians and instructors
We will learn together about sails and sailing conditions and design and sail a small boat in a make shift body of water.

9. Who are the Beneficiaries:

(Who are you serving and how?)

Second or third grade students from 3 Schools in Santa Ana, Ages 9-11.