

Chapman Hills Elementary Rotary Project Budget
P-1719
Jun-17

Income	Proposed	Collected	Variance
Orange Club	20000		
District Grant	6326		
OUSD	13674		
PTA	30000		
Total	70000		

Expenses	Proposed	Cost	Variance
Shade Structure	30000		
Play- Kinder	14000		
Play - Upper	17000		
Site Prep	6000		
Playground Sign	936		
Sod	2000		
Volunteer Food	64		
Total	70000		

School district to submit bids for structures as per OUSD guidelines.
All funds to be paid directly to OUSD for distribution to contractors.