

Budget: Literacy and Education Support Project Rotary Club of Laguna Beach

Part 1: Dictionaries for 3rd Graders

Dictionaries	300 dictionaries @ \$2.50 ea.	\$750.00
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Part 2: Library Books and Reading for K-3

K-3 library books	160 books @ \$15.00 ea.	\$2,400.00
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Part 3: Laptops for Boys and Girls Club

Chromebook laptops	4 chromebooks @ \$300.00 ea.	\$1,200.00
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Chromebook anti-theft cables	4 Cable Locks @ 40.00ea.....	\$160.00
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Chromebook accessories (Mice, network cables, etc.)		\$230.00
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Study Supplies (Notebooks, pens & pencils, etc).		\$300.00
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Total		\$1,890.00
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Total Budget.....		\$5,040.00
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