

**District Grant Report**

Rotary Club: Laguna Beach

Project Title: P-1736: Literacy and Education Support

Progress Report       Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?  
 Part 1: Purchase and distribute dictionaries to every 3rd grader attending school in Laguna Beach (5 schools).  
 Part 2: Purchase K-3 age-appropriate books to be donated to the libraries at the two Laguna Beach public elementary schools; books will be signed by the speakers at weekly club meetings and donated on their behalf; Rotarians will deliver the books and read from them to the students.  
 Part 3: Purchase two laptop computers or tablets and ancillary consumable supplies for the Boys and Girls Club of Laguna Beach, to be used by students making use of The Spot after-school services, for completing their homework assignments.
2. How many Rotarians participated in the project? 37
3. What did they do? Please give at least two examples.  
 Part 1: 13 Rotarians distributed dictionaries to third graders.  
 Part 2: 18 Rotarians read to kindergarten students from the books donated by the club.  
 Part 3: 6 Rotarians distributed laptops to the Boys and Girls Club of Laguna Beach.
4. How many non-Rotarians benefited from this project?  
 Part 1: 263 third grade students  
 Part 2: All K-3 students at the two public elementary schools (600+)  
 Part 3: All high school students using the Boys and Girls Club study facilities (100+)
5. What are the expected long-term community impacts of the project?  
 Part 1: Students keep their dictionaries at least through high school.  
 Part 2: Books will remain in the libraries almost indefinitely. All future elementary school students can benefit.  
 Part 3: Laptops should last 3-5 years, benefiting all students during that period.
6. If a cooperating organization was involved, what was its role? N/A

**Financial Report – Be sure that Income equals Expenditures!**

7. Income	Amount
1. District Grant funds approved by the District	\$2,520.00
2. Club contribution	\$2,531.61
3. Other funding (specify)	
<b>Total Project Income</b>	<b>\$5051.61</b>

8. Expenditures - please be specific and add lines as needed - receipts must be attached	
1. The Dictionary Project (Part 1 – dictionaries)	\$594.00
2. Amazon.Com (6 invoices; Part 2 – library books)	\$860.27
3. Follett School Solutions (4 invoices; Part 2 – Library Books)	\$1,824.85
4. Newegg (Part 3 – Chromebook laptops)	\$1,575.82
5. Webstaurant Store (Part 3 – Laptop charging station)	\$182.67
6. Staples – Book Labels	\$14.00
<b>Total Project Expenditures</b>	<b>\$5051.61</b>

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and

TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature



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Date: 05/10/2018

Print name, Rotary title, and club

Jerry Catalano, Community Service Chair, The Rotary Club of Laguna Beach