

District Grant Report

Rotary Club: Brea

Project Title: Senior Apartments Courtyard

Progress Report Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?
A new shade structure and fountain was built in an existing, grossly underutilized courtyard of an ultra-low income senior apartment building. The project was completed over the course of 3 months - April, May, June 2018. About 35 low income seniors live in the apartment building and will benefit from the new courtyard.

2. How many Rotarians participated in the project?
Approximately 10

3. What did they do? Please give at least two examples.
Dirt removal, excavation, demolition

4. How many non-Rotarians benefited from this project?
Approximately 35

5. What are the expected long-term community impacts of the project?
Ultra low income seniors will benefit from having a new courtyard that is senior friendly, safe, and inviting.

6. If a cooperating organization was involved, what was its role?
Local boy scouts assisted with dirt removal.

Financial Report – Be sure that Income equals Expenditures!

7. Income	Amount
1. District Grant funds approved by the District	\$1500
2. Club contribution	\$16037.44
3. Other funding (specify)	0
Total Project Income	\$17537.44

8. Expenditures - please be specific and add lines as needed - receipts must be attached

1. Dirt and debris trucking to landfill # 1	\$1000.00
2. Home Depot – Rebar and block	\$822.26
3. Home Depot – Wood and fasteners	\$2906.27
4. Drainage solutions – Pump box and grate	\$401.13
5. City building plan check	\$500.00
6. City of Brea Permit	\$293.65
7. Concrete delivery	\$1196.76
8. Concrete Pump	\$280.00
9. Float valve parts	\$76.29
10. Pump, fountain lights, sealant	\$1,161.08
11. Dirt and debris trucking to landfill # 2	\$800.00

12. Professional labor - masonry	\$8,100
Total Project Expenditures	\$17,537.44

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature Brett Murdock Date: 6/30/2018

Print name, Rotary title, and club Brett Murdock, Community Services Chair, Brea Rotary Club