

CAMP ENTERPRISE BUDGET ESTIMATE FOR 2013

AS OF 2-7-13

INCOME

➤ CORP SPONSORSHIP	\$1,500
➤ STEUBER TRUST	\$5,000
➤ ROTARIAN DONATIONS	\$7,500
➤ CLUBS CHARITABLE M/G	\$5,000
➤ BOND NICHOLS PLEDGE	\$2,500
➤ DISRICT GRANT	\$1,500
➤ TOTAL	\$25,000

EXPENSES

➤ YMCA CAMP RENTAL	\$11,000	
➤ YMCA CAMP COUNCELORS	\$1,800	(6)
➤ JIMMY WELDON	\$1,000	
➤ JUSTIN RUDD	\$150	
➤ TIM O'KELLEY	\$250	
➤ MIKE McGinnis	\$200	
➤ BUS TRANSPORTATION	\$3,400	
➤ MISC, T SHIRTS, BRIEF		
➤ CASES, AWARDS, PRINTING		
➤ REFRESHMENTS TIPS	\$7,200	
➤ TOATAL	\$25,000	