

Difficult Conversations Budget

	Budget	Actual	Difference	Notes
Expenses				
Marketing	\$ 200.00		\$ 200.00	Chamber/Picket Fence Media
Catering (estimate, depends on headcount)	\$ 1,556.00		\$ 1,556.00	
FAV Staff Support	\$ 400.00			
Total:	\$ 2,156.00	\$ -	\$ 2,156.00	
Volunteer hours		20	31	Registration x3, photographer, a/v, break We estimated volunteer hours at 31 last

Zebra House Proposed Menu

20 Burritos (halved)	200
14 Egg Sandwiches	98
3 Dozen Mini Muffins	48
100 Person Coffee	240
100 Person Iced Tea	200
4 Specialty Salads	320
5 Dozen Sandwich Halves	250
4 Fruit Bowls	200
Total	1556

down, setup,
time.

facilitator, microphone management