

District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year ___ '24/25_____

District Grant # (from matchinggrants.org) ___ P-5191_____

Rotary Club: _____ Loveland Thompson Valley

Project Title: _____ Coats for Homeless Youth & Holiday Gifts for needy
children in our school district

Project Description:

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1. Is this a scholarship governor's grant report? Yes ___ No X___ (If yes, go directly to line 16)
 2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved? Once again, members of the Loveland Thompson Valley Rotary club shopped and delivered winter coats to the McKinney-Vento Homeless Education Act liaison, Erica Wooldridge, at the Loveland Thompson Valley School District. Erica then distributed the coats to the neediest students. This year, 100 coats were purchased and distributed as well as 55 holiday gifts
 3. How many Rotarians participated in this project? ___ 20 ___
 4. What did they do? Please give at least two examples.
 1. Our BOD voted to match the grant. Three members shopped and delivered the coats to the Schools District.
 2. Twenty members shopped for 55 holiday gifts.
 5. How many non-Rotarians benefited from this project? ___ 155 ___
 6. Who are the beneficiaries and what is the expected long-term community impact of this project? This year, our matching grant allowed our club to donate coats and holiday gifts from pre-school to high school age kids. Our club feels strongly that it takes those among us with resources can help those in our community are less fortunate.
 7. If a cooperating organization was involved, what was their role?

8. Income:

Income Source	Amount
District Governors Grant	\$4,500
LTVR match	\$2,500
Total Project Income	\$7,000

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
80 coats @ \$30 per – Scheels	1		\$2,400
38 coats @ various cost - Kohls	2		\$1,308
Holiday gifts plus \$160 in 3 \$60 gift cards	3		\$2,161
Extra money used to purchase more child gifts	4		\$1,131
Total project expenditures			\$7,000

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	n/a	
We achieved the results we expected	5	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)
Yes

13. What worked well on this project and why?

Once again the project worked well this year even though 2 key members that started the project left our club. The other members stepped up to make this a successful endeavor.

14. What did not work well and how would you suggest improving it? Because we lost two key members during this process, several of us had to quickly come up to speed with the grant process, learning who are recipients are who to work with at Scheels, who to work with at the School District. It was a challenge. We persevered because we believe that our kids are worth the effort!

15. How was this project publicized? We are learning to use social media and our local newspaper. We now have someone in our club is a marketing person and is helping us publicize our good works!

16. Scholarship Governor's grant only

- a. Name of scholarship awardee _____
- b. Current school _____
- c. University of college they will be attending _____
- d. Course of study _____
- e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact:

 _____ Date: 2-11-25 _____

Print name _ Rodger Bailey _____

Upload this report on matchinggrants.org in .pdf format only