

District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

| Rotary Year _2024/2025 | |
|---|------------------------------------|
| District Grant # (from matchinggrants.org) _P-5236 | - |
| Rotary Club: _Kemmerer Rotary Club | |
| Project Title:KCDC Playground Equipment | |
| Project Description: _The KCDC needs new playgroun- their growing population of students | d equipment to better sever |
| | |
| 1. Is this a scholarship governor's grant report? Yes No | x (If yes, go directly to line 16) |

2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

There was a need at Kemmerer Child Development Center (KCDC) for more playground equipment. KCDC currently serves approximately 85 students each year. KCDC continues to get more students enrolled in preschool due to a current economic boom. KCDC serves the areas of Kemmerer, Diamondville, Cokeville, LaBarge and Opal, Wyoming. During recess time, there are up to 30 or more students on the playground at a time. Currently, they have only one slide, four swings, a climb through tunnel, an old merry-go-round bike track, and a small climbing structure. Many times, young children are having to wait in lines to play on the equipment. KCDC has a limited time for recess, so many times children are waiting in lines for the majority of their recess. KCDC has a variety of students with different ability levels. With new equipment that can fit their needs, KCDC will be able to better serve them. Some of the equipment they would like to purchase includes transitional playground equipment that will help children gain confidence needed to be safe on regular playground equipment.

Kemmerer Rotary and Interact members will work with KCDC on this project. KCDC has outside sources for additional funding and is also contributing to this project from their budget. Rotarians will assist with the removal of current landscaping to accommodate the new playground equipment. After the equipment is professionally installed, Rotarians and Interact students will help lay out additional playground bark.

- 3. How many Rotarians participated in this project? _10_
- 4. What did they do? Please give at least two examples.

The Kemmerer Rotarians removed the old mulch so that the KCDC maintenance man could install the new equipment. Then the Rotarians and Interact students spread the new mulch under the new equipment after it was installed.

- 5. How many non-Rotarians benefited from this project? _100+_
- 6. Who are the beneficiaries and what is the expected long-term community impact of this project?

Kemmerer Child Development Center (KCDC) currently serves approximately 85 students each year. KCDC continues to get more students enrolled in preschool due to a current economic boom. KCDC serves the areas of Kemmerer, Diamondville, Cokeville, LaBarge and Opal, Wyoming.

7. If a cooperating organization was involved, what was their role?

The Kemmerer Rotary Club will work with the Lincoln Uinta Child Development Association (LUCDA). The installation of the playground equipment will be completed by LUCDA's Maintenance Coordinator, who will be certified to install playground equipment. LUCDA covered funding to get him certified and paid his wages for this extra work which came to \$2,000.00. It would have cost \$2,500 to have installed the playground equipment. After reviewing how much it would cost to have the company come out and install the new playground equipment, it was cheaper to have LUCDA pay for their employee to go get the training to be certified to install the playground equipment.

8. Income:

| Income Source | Amount |
|----------------------------------|-----------------|
| LUCDA | |
| Kemmerer Rotary Club plus Fly IN | (\$2,700+\$461) |
| Rotary District Grant | \$5,400 |
| Total Project Income | \$8,561.00 |

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

| expenditure) (De not instact tratter enpended) | | | | |
|--|---------------|----------|------------|--|
| If international project convert amounts to | Receipt # (s) | Budgeted | Actual | |
| US dollars | | Amount | Amount | |
| Kaplan Playgrounds | 1 | | \$6,748.20 | |
| Gunter's Tire and Lube | 2 | | \$150.00 | |
| Kemmerer Ace Hardware | 3&4 | | \$134.88 | |
| Cazin's Ace Hardware | 5 | | \$647.28 | |

| Cazin's Ace Hardware | 6 | \$647.28 |
|----------------------------|-----|----------|
| Rocky Mountain Signs | 7 | \$134.00 |
| | 111 | |
| | | |
| | | |
| Total project expenditures | | 8461.64 |

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

| | Project Score | Comments |
|--|---------------|---|
| The overall project was successful | 5 | The KCDC Playground looks amazing and the kids love the new equipment. |
| The grant process worked well | 5 | The grant process went well, the only issue was getting payment from the district due to difficulties out of their hands. |
| My interaction with partner clubs was good | NA | |
| We achieved the results we expected | 5 | The project was completed on time and the kids are able to play on the new equipment before the snow started. |

Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)
 Yes.

13. What worked well on this project and why?

Working with our community partners is always great and we appreciate all that they do in our community. We as Rotarians, love to give back to the community especially those who do so much for students and families. The Rotarians like to see our kids and grandkids be able to enjoy the fruits of our labor.

14. What did not work well and how would you suggest improving it?

This project went really well, the only thing that we waited on was the funding from the District, fortunately, the Kemmerer Rotary Club was able to fund the entire project upfront and then get reimbursed from the District. So overall, there really was not a huge problem.

15. How was this project publicized?

The KCDC was able to put the pictures in their newsletter and the Kemmerer Rotary Club put it on their Facebook page.

| l 6. Scholarshi | Governor : | grant on | ly |
|-----------------|------------|----------|----|
|-----------------|------------|----------|----|

| a. | Name of scholarship a | wardee | |
|----|-----------------------|--------|--|
| | | | |

| b. | Current school |
|----|--|
| c. | University of college they will be attending |
| d. | Course of study |
| ۵ | Starting date |

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

| Item Purchased | Date of Purchase | Cost | Initial Destination/ Location | Comments |
|-------------------|---------------------|------------|-------------------------------|----------|
| Totstuff | 7/10/2024 | \$1,297.00 | KCDC | |
| Toddler Rocker | | | Playground | |
| Totstuff 4-Way | 7/10/2024 | \$2,871.00 | KCDC | |
| Crawl Tube | | | Playground | |
| Single Post | 7/10/2024 | \$1,700.00 | KCDC | |
| Swings | | | Playground | |

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact:

Date

Print name

Upload this report on matchinggrants.org in .pdf format only