

District/Governor's/Rotaract Grant Final Report Form

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

Rotary Year 2024

District Grant # 5237

Rotary Club: GILLETTE

Project Title: CAMPBELL COUNTY HYGIENE PROJECT

Project Description: PACKAGE AND DISTRIBUTE HYGIENE ITEMS TO STUDENTS AND COMMUNITY MEMEBERS IN NEED.

1. Is this a scholarship governor's grant report? Yes __ No X (If yes, go directly to line 16)

2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

The Campbell County Hygiene Project started in 2019 and has been distributing hygiene kits and products to students in need in Campell County, as well as community organizations such as The Gillette Abuse Refuge Foundation, Volunteers of America, and the local homeless shelter. The schools can choose to have their items bagged and have the option to have either travel sized items or large items. Schools receive soap, shampoo, a comb, and feminine hygiene items as needed. The kits distributed to the community are similar in that they are bagged, but are travel sized and included razors, wash cloths, and dental hygiene items.

Students and community members that lack the basic hygiene necessities that prevent the spread of illness.

- 3. How many Rotarians participated in this project? 19
- 4. What did they do? Please give at least two examples.
 - a. Assembled hygiene bags
 - b. Distributed hygiene bags to local students and community organizations

5. How many non-Rotarians benefited from this project?

This year we distributed 673 travel sized hygiene bags to local schools and an additional 218 bottles of shampoo and 219 bars of soap to the schools with a school pantry. The community organization received 250 hygiene bags. In addition to the hygiene bags we distributed 1,542 stick of deodorant and a total of 6,648 maxi pads and 5,208 tampons to both schools and community organizations.

6. Who are the beneficiaries and what is the expected long-term community impact of this project?

Community members and students in need of basic hygiene items in order to prevent the spread of illness in our community.

7. If a cooperating organization was involved, what was their role?

This project was financed and completed by Gillette Rotary Club

8. Income:

Income Source	Amount
Rotary District Grant	\$3,100
Gillette Rotary Club	\$3,500
Total Project Income	\$6,600

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Walmart	1		198.13
Dollar Tree	2		2307.38
Amazon	3		1670.18
Amazon	4		2123.07
Home Depot	5		182.85
Sam's Club	6		58.20
Amazon	7		158.53
Total project expenditures			6698.34

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

We originally applied for a \$3,500 grant and we received a grant reduction to \$3,100. We worked hard to keep our budget close to the total amount received and the districts matching fund.

	Project Score	Comments
The overall project was successful	5	All receiving organizations are grateful for the support we are able to give to fulfill the need in our community.
The grant process worked well	5	
My interaction with partner clubs was good	N/A	We don't partner with another club
We achieved the results we expected	5	As with every year we achieved our expectations. This project is a favorite for several club members.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

Yes, project photos have been uploaded to the website.

13. What worked well on this project and why?

This project has evolved slightly from when we first began in 2019. There is a shared google document where the school nurse can put in the amount of items they need and they have the ability to request additional items, such as chap stick and dental hygiene items. If the budget allows we can fill these small quantity requests.

Due to the production size of this project, we have been able use a club member's shop to assemble the packages. We have to separate project areas for the large hygiene items and the small hygiene items. Once the delivery boxes are packed the members grab the boxes and deliver them to the schools and community organizations.

14. What did not work well and how would you suggest improving it?

We are fighting price increases on the items we purchase we are looking for ways to keep the costs down and still get as many packages into the community as possible.

15. How was this project publicized?

We publicize our projects on Facebook.

16. Scholarship Governor's grant only

a. Name of scholarship awardee	
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b. Current school _____

c. University of college they will be attending _____

d. Course of study _____

e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact:

_____ Date: 5 26 25 Abna + Print name Roxanne With

Upload this report on matchinggrants.org in .pdf format only