

DPIL PROJECTED MONTHLY BOOK COST ESTIMATES BY ROTARY YEAR

As of 11/1/24	Grad.	NCOA	Trans.	New	# Enrolled	Birth Code	Graduation Date		Est.	Rotary Year
			Out						Monthly Cost	Est. Cost
Jan., 2021					127				\$266.70	
Feb., 2021	-1			54	181	2016-03	2021-03		\$380.10	
Mar., 2021	-3			10	188	2016-04	2021-04		\$394.80	
April, 2021	-5			1	184	2016-05	2021-05		\$386.40	
May, 2021	-5			2	181	2016-06	2021-06		\$380.10	
June, 2021	-5			19	195	2016-07	2021-07		\$409.50	\$2,217.60
July, 2021	-8			10	197	2016-08	2021-08		\$413.70	
Aug., 2021	-7			48	238	2016-09	2021-09		\$499.80	
Sept., 2021	-9	-3		13	239	2016-10	2021-10		\$501.90	
Oct., 2021	-5	-2		35	267	2016-11	2021-11		\$560.70	
Nov., 2021	-5	-4		8	266	2016-12	2021-12		\$558.60	
Dec., 2021	-7	-6		9	262	2017-01	2022-01		\$550.20	
Jan., 2022	-5	-2		7	262	2017-02	2022-02		\$550.20	
Feb., 2022	-6	-2		62	316	2017-03	2022-03		\$663.60	
Mar., 2022	-4	-1		35	346	2017-04	2022-04		\$726.60	
April, 2022	-7	-1		27	365	2017-05	2022-05		\$766.50	
May, 2022	-6			39	398	2017-06	2022-06		\$835.80	
June, 2022	-12	-1		64	449	2017-07	2022-07		\$942.90	\$7,570.50
July, 2022	-14	-3		67	499	2017-08	2022-08		\$1,047.90	
Aug., 2022	-11	-6		55	537	2017-09	2022-09		\$1,127.70	
Sept., 2022	-13	-4		73	593	2017-10	2022-10		\$1,245.30	
Oct., 2022	-15	-3		43	618	2017-11	2022-11		\$1,297.80	
Nov., 2022	-11	-6		29	630	2017-12	2022-12		\$1,323.00	
Dec., 2022	-11	-7		33	645	2018-01	2023-01		\$1,419.00	
Jan., 2023	-13	-5		88	715	2018-02	2023-02		\$1,573.00	
Feb., 2023	-15	-2		46	744	2018-03	2023-03		\$1,636.80	
Mar., 2023	-11	-2		42	773	2018-04	2023-04		\$1,700.60	
April, 2023	-6	-8		45	804	2018-05	2023-05		\$1,768.80	
May, 2023	-16	-11		61	838	2018-06	2023-06		\$1,843.60	
June, 2023	-13	-9		145	961	2018-07	2023-07	22	\$2,114.20	\$18,097.70
July, 2023	-16	-9		127	1063	2018-08	2023-08	25	\$2,393.60	
Aug., 2023	-19	-3	-6	35	1070	2018-09	2023-09	22	\$2,402.40	
Sept., 2023	-11	-6	-3	26	1076	2018-10	2023-10	17	\$2,404.60	
Oct., 2023	-20	-3	-8	55	1100	2018-11	2023-11	23	\$2,470.60	
Nov., 2023	-16	-7	-4	64	1137	2018-12	2023-12	23	\$2,552.00	
Dec., 2023	-22	-6	-6	31	1134	2019-01	2024-01	28	\$2,556.40	
Jan., 2024	-17	-6		30	1141	2019-02	2024-02	23	\$2,560.80	
Feb., 2024	-21	-1		43	1162	2019-03	2024-03	22	\$2,604.80	
Mar., 2024	-13	-2	-2	28	1173	2019-04	2024-04	17	\$2,618.00	
Apr., 2024	-17	-8	-5	57	1200	2019-05	2024-05	30	\$2,706.00	
May, 2024	-11	-2	-6	70	1251	2019-06	2024-06	19	\$2,794.00	
June, 2024	-16	-5	-3	61	1288	2019-07	2024-07	24	\$2,886.40	\$30,949.60

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			Out						Monthly Cost	Est. Cost
July, 2024	-24	-4	-3	38	1295	2019-08	2024-08	31	\$2,917.20	
Aug., 2024	-20	-11	-4	55	1315	2019-09	2024-09	35	\$2,970.00	
Sept., 2024	-22	-9	-10	6	1280	2019-10	2024-10	41	\$2,906.20	
Oct., 2024	-21	-5	-1	29	1282	2019-11	2024-11	27	\$2,879.80	
Nov., 2024	-23	-2	-3	14	1268	2019-12	2024-12	28	\$2,851.20	
Dec., 2024	-26			0	1242	2020-01	2025-01	26	\$2,789.60	
Jan., 2025	-25			0	1217	2020-02	2025-02	25	\$2,732.40	
Feb., 2025	-19			0	1198	2020-03	2025-03	19	\$2,677.40	
Mar., 2025	-14			0	1184	2020-04	2025-04	14	\$2,635.60	
Apr., 2025	-32			0	1152	2020-05	2025-05	32	\$2,604.80	
May, 2025	-23			0	1129	2020-06	2025-06	23	\$2,534.40	
June, 2025	-20			0	1109	2020-07	2025-07	20	\$2,483.80	\$32,982.40
July, 2025	-24			0	1085	2020-08	2025-08	24	\$2,439.80	
Aug., 2025	-16			0	1069	2020-09	2025-09	16	\$2,387.00	
Sept., 2025	-22			0	1047	2020-10	2025-10	22	\$2,351.80	
Oct., 2025	-22			0	1025	2020-11	2025-11	22	\$2,303.40	
Nov., 2025	-28			0	997	2020-12	2025-12	28	\$2,255.00	
Dec., 2025	-39			0	958	2021-01	2026-01	39	\$2,193.40	
Jan., 2026	-21			0	937	2021-02	2026-02	21	\$2,107.60	
Feb., 2026	-22			0	915	2021-03	2026-03	22	\$2,061.40	
Mar., 2026	-21			0	894	2021-04	2026-04	21	\$2,013.00	
Apr., 2026	-38			0	856	2021-05	2026-05	38	\$1,966.80	
May, 2026	-17			0	839	2021-06	2026-06	17	\$1,883.20	
June, 2026	-22			0	817	2021-07	2026-07	22	\$1,845.80	\$25,808.20
July, 2026	-29			0	788	2021-08	2026-08	29	\$1,797.40	
Aug., 2026	-28			0	760	2021-09	2026-09	28	\$1,733.60	
Sept., 2026	-29			0	731	2021-10	2026-10	29	\$1,672.00	
Oct., 2026	-21			0	710	2021-11	2026-11	21	\$1,608.20	
Nov., 2026	-29			0	681	2021-12	2026-12	29	\$1,562.00	
Dec., 2026	-20			0	661	2022-01	2027-01	20	\$1,498.20	
Jan., 2027	-25			0	636	2022-02	2027-02	25	\$1,454.20	
Feb., 2027	-33			0	603	2022-03	2027-03	33	\$1,399.20	
Mar., 2027	-25			0	578	2022-04	2027-04	25	\$1,326.60	
Apr., 2027	-22			0	556	2022-05	2027-05	22	\$1,271.60	
May, 2027	-24			0	532	2022-06	2027-06	24	\$1,223.20	
June, 2027	-23			0	509	2022-07	2027-07	23	\$1,170.40	\$17,716.60

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July, 2027	-30			0	479	2022-08	2027-08	30	\$1,119.80
Aug., 2027	-43			0	436	2022-09	2027-09	43	\$1,053.80
Sept., 2027	-25			0	411	2022-10	2027-10	25	\$959.20
Oct., 2027	-29			0	382	2022-11	2027-11	29	\$904.20
Nov., 2027	-31			0	351	2022-12	2027-12	31	\$840.40
Dec., 2027	-29			0	322	2023-01	2028-01	29	\$772.20
Jan., 2028	-23			0	299	2023-02	2028-02	23	\$708.40
Feb., 2028	-18			0	281	2023-03	2028-03	18	\$657.80
Mar., 2028	-20			0	261	2023-04	2028-04	20	\$618.20
Apr., 2028	-21			0	240	2023-05	2028-05	21	\$574.20
May, 2028	-20			0	220	2023-06	2028-06	20	\$528.00
June, 2028	-17			0	203	2023-07	2028-07	17	\$484.00
July, 2028	-23			0	180	2023-08	2028-08	23	\$446.60
Aug., 2028	-23			0	157	2023-09	2028-09	23	\$396.00
Sept., 2028	-19			0	138	2023-10	2028-10	19	\$345.40
Oct., 2028	-10			0	128	2023-11	2028-11	10	\$303.60
Nov., 2028	-13			0	115	2023-12	2028-12	13	\$281.60
Dec., 2028	-23			0	92	2024-01	2029-01	23	\$253.00
Jan., 2029	-18			0	74	2024-02	2029-02	18	\$202.40
Feb., 2029	-26			0	48	2024-03	2029-03	26	\$162.80
Mar., 2029	-12			0	36	2024-04	2029-04	12	\$105.60
Apr., 2029	-10			0	26	2024-05	2029-05	10	\$79.20
May, 2029	-7			0	19	2024-06	2029-06	7	\$57.20
June, 2029	-6			0	13	2024-07	2029-07	6	\$41.80
July, 2029	-8				5	2024-08	2029-08	8	\$28.60
Aug., 2029	-5				0	2024-09	2029-09	5	\$11.00
Sept., 2029						2024-10	2029-10		
Oct., 2029						2024-11	2029-11		
Nov., 2029						2024-12	2029-12		
Dec., 2029						2025-01	2030-01		
Jan., 2030						2025-02	2030-02		
Feb., 2030						2025-03	2030-03		
Mar., 2030						2025-04	2030-04		
Apr., 2030						2025-05	2030-05		
May, 2030						2025-06	2030-06		
June, 2030						2025-07	2030-07		
							Projected 5 Year DPIL Expense:		\$88,442.20
							Grand Total:		\$147,238.00