

## 2025 Nehemiah Gateway (NG) SMI Summer Camp Budget

### Expenses

- \$1000 - **Transport** – During the summer camps, NG will pick up and drop off the children for each day. In addition, the entire group will visit locations around the area on field trips – an opportunity that many of these children do not get frequently.
- \$2000 - **Meals** – Breakfast, lunch, and snacks are prepared and served for each child. As well as a few planned outings to get drinks and desserts at local coffee shops.
- \$500 - **Operation Costs** – Materials for camp activities. For example, paint brushes, balloons, toys, other craft materials. This also includes materials for the children to take home with them.
- \$700 – **Care Parcels** – At the end of the camp, NG will provide care parcels for the children. Many of the families are economically vulnerable – often unemployed and facing significant hardship – so these parcels will include basic food items to support a healthier diet for the children, along with essential hygiene products to promote their well-being within and outside of the home.
- \$900 - **Facilities** – NG will use facilities at the existing campus, however this comes with costs of upkeep, maintenance, as well as the added amounts of utility use required to operate a summer camp.
- \$5,100 – Total Expense Budget

### Income

- \$2,267 – Rotary Club of Estes Park
- \$2,833 – District (DDF)
- \$5,100 – Total Income