

| Adi-Gulti Drilled Well Water Project Budget | | | |
|--|------------|--------------|-----------------|
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| <i>Rotary Funded Budget Items</i> | | | |
| Item | Quantity | Unit Cost \$ | Subtotal Cost |
| Borehole Drilling | 130 meters | \$160 | \$18,052 |
| Submersible Pump | 1 | \$2,116 | \$2,116 |
| Water Storage Tank (Roto) | 1 | \$975 | \$975 |
| Water Storage Tank (Roto) Stand | 1 | \$1,695 | \$1,695 |
| Accessories (pipes, electric cable, etc.) | 1 | \$2,550 | \$2,550 |
| Sub-Total | | | \$25,388 |
| <i>Non-Rotary Funded Budget Items</i> | | | |
| Item | Quantity | Unit Cost \$ | Subtotal Cost |
| Professional Expenses and Transportation | 1 | \$1,700 | \$1,700 |
| Sub-Total | | | \$1,700 |
| Project Grand Total | | | \$27,088 |