

SHAKA SURF FEST 2015

		BUDGET
		September 20, 2015
EXPENSES		
Surf Lesson (\$100 per Child)	\$	2,000.00
City Permits, Licenses, and Fees	\$	250.00
Games, prizes, tent, table and chair rentals for all children	\$	650.00
Design (all signage, marketing materials, postcards, evites, social media, e-blasts, T-shirt design etc.)	\$	600.00
On-Site Signage & Banners	\$	325.00
T-shirts	\$	1,059.75
Discs (giveaways)	\$	306.50
Food and Beverage (Lunch, bottled waters, granola bars, napkins,	\$	400.23
Photography	\$	500.00
Miscellaneous	\$	178.52
TOTAL	\$	6,270.00
INCOME		
Rotary	\$	3,500.00
Novo Nordisk	\$	2,500.00
Photography Discount (in-kind)	\$	150.00
Design (in-kind donation)	\$	120.00
TOTAL	\$	6,270.00
PROFIT	\$	-

**\$231.25 for youth shirts
(Rotary paid for \$143.27 of
this total)**