

BUDGET

PROJECT: "Strengthening Maternal and Child Care in Tambogrande Health Centers: Equipment to Save Lives"

GG2576006

Item	Descripción	Total USD
1	Medical Equipment - Table 1	111,297.30
2	Training in the care and use of equipment for health personnel in the 25 health centers	8,902.00
3	Mobilization and installation of equipment in the 25 health centers	11,130.70
TOTAL EN USD		\$131,330.00

TABLE 1				
N°	Medical Equipment	REQUIRED QUANTITY	UNIT PRICE	TOTAL COST
1	Aneroid sphygmomanometer plus adult stethoscope	54	S/ 580.00	S/ 31,320.00
2	Portable fetal heartbeat detector	19	S/ 680.00	S/ 12,920.00
3	Portable glucometer	5	S/ 210.00	S/ 1,050.00
4	Gooseneck rolling lamp with LED light	10	S/ 4,800.00	S/ 48,000.00
5	Metal examination bed for gynecological exam	22	S/ 2,900.00	S/ 63,800.00
6	Digital floor scale	35	S/ 1,200.00	S/ 42,000.00
7	Adult stadiometer (According to the technical specifications of the National Center for Food and Nutrition of the National Institute of Health.)	33	S/ 630.00	S/ 20,790.00
8	Hemoglobinometer	9	S/ 4,200.00	S/ 37,800.00
9	Pediatric tabletop scale	16	S/ 1,100.00	S/ 17,600.00
10	Pediatric examination table (without stadiometer)	21	S/ 980.00	S/ 20,580.00
11	65 cm infantometer for newborns (According to the technical specifications of the National Center for Food and Nutrition of the National Institute of Health.)	23	S/ 680.00	S/ 15,640.00
12	Transport incubator for neonates with transfer ventilator	2	S/ 44,000.00	S/ 88,000.00
13	Phototherapy equipment	1	S/ 12,300.00	S/ 12,300.00
SUB TOTAL IN SOLES				S/ 411,800.00
SUB TOTAL IN USD				\$111,297.30