PROJECT BUDGET

Explanation: For detailed information on what TRF funds, please see *The Guide to Matching Grants* (144-EN). Official RI exchange rates can be found at www.rotary.org. Please use the most recent rate.

Budget item	Name of supplier	Amount
Open Heart Surgery of 55 children @ Rs. 50000.00 per surgery	B M Birla Heart Research Center & Rabindra Nath Tagore International Institute of Cardiac Sciences	Rs.27,50,000-
	Rs. 27,50,000	
	US\$1= Rs.48.00	

Total in U.S. dollars

57,292

PROJECT FINANCING

Explanation: Clearly list all financing in U.S. dollars noting which funds will be contributed in cash and which will be contributed from District Designated Funds (DDF). Use of DDF must be authorized by the district Rotary Foundation committee chair and the district governor. TRF matches US\$0.50 for every \$1 cash contribution and \$1 for every \$1 contribution from DDF. The primary host club or district must provide at least \$100.

NOTE: No funds should be sent to TRF prior to official Trustee approval. Upon approval, a letter will be sent to the sponsors notifying them of approval and providing detailed instructions on how and where to submit their contributions.

Host Rotary clubs or district inside the project country (The primary host club or district must provide at least US\$100.)	Cash (US\$)	DDF (US\$)	DRFC Chair (Print Name)	DRFC Chair Authorization	District Governor (Print Name)	District Governor Authorization
District 3291		6,478	Debashish Mitra		Utpal Majumdar	
District 3260		5,000	Subhash Sahu		Shashi Varvandkar	
International Rotary clubs or district outside the project country	Cash (US\$)	DDF (US\$)	DRFC Chair (Print Name)	DRFC Chair Authorization	District Governor (Print Name)	District Governor Authorization
Dist 7080		7,000				
Rotary Club of Cambridge	6,915					
Rotary Club of Waterloo	6,900					
Subtotals, Cash and DDF	13,815	18,478				
TOTAL cosponsor contributions	32,293					
Total funds requested from TRF (must be at least US\$5,000)	24,999					
Additional outside funding (not matched by, or forwarded to, TRF)						
Total project financing (must equal budget on page 4)	57 , 292					